



Holli Malloy & Dr. Mechelle Epps

HB3 Board Outcome Goals

October 10, 2023

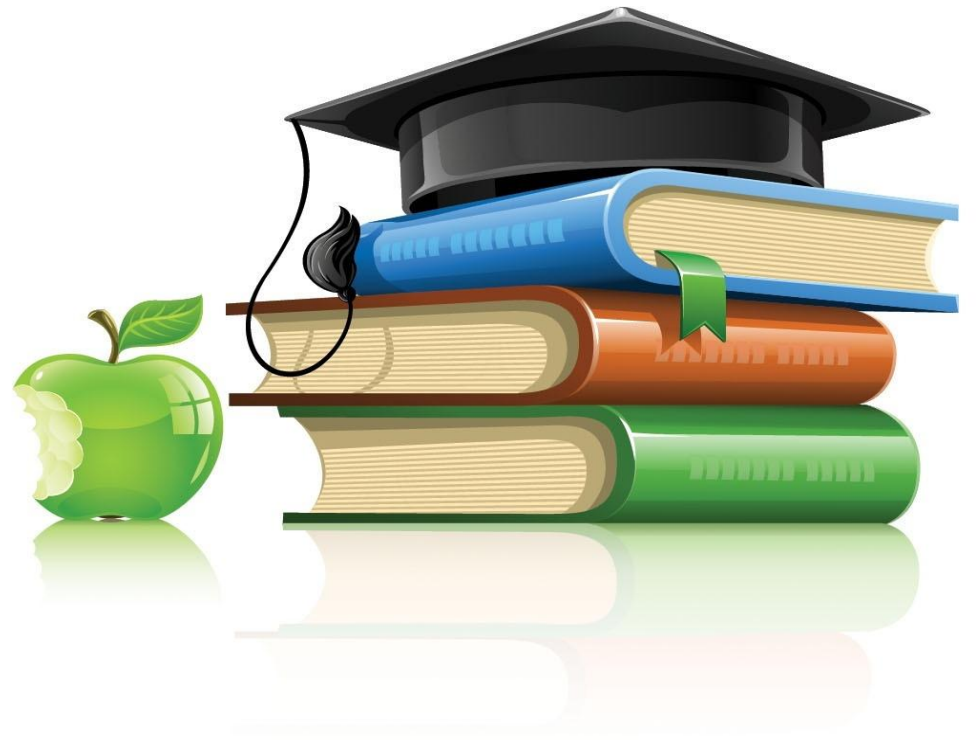


HB3: Board Outcome Goals 2022-2023

Early Childhood Literacy

Early Childhood Math

College, Career and
Military Readiness



HB3: Board Outcome Goals

Early Childhood Literacy

- Annual goals for student performance on:
 - **3rd grade STAAR reading assessment at the MEETS GRADE LEVEL standard**
- Progress Measures assess the % of students reading “at grade level” for:
 - PreKindergarten - **Children’s Learning Institute-CIRCLE**
 - Kindergarten – 2nd Grade - **BAS Assessment**



Literacy Goal

2022-2023 DISTRICT EARLY CHILDHOOD BOARD GOALS						
2023 Literacy Goal (on grade level or above)		GRADE	BOY	MOY	EOY	GOAL MET
End of the year targeted goal	68.00%	PreK	51%	63%	71%	Yes
End of the year targeted goal	55.00%	K	13%	48%	55.30%	Yes
End of the year targeted goal	50.00%	1st	40%	42%	57.9	Yes
End of the year targeted goal	55.00%	2nd	53%	55%	64.4	Yes
End of the year targeted goal	51.00%	3rd	55%	55%	55%	Yes

HB3: Board Outcome Goals

Early Childhood Math

- Annual goals for student performance:
 - 3rd grade STAAR math assessment at the MEETS GRADE LEVEL standard
- Progress Measures assess the % of students performing “at grade level” for:
 - PreKindergarten - Children’s Learning Institute - CIRCLE
 - Kindergarten -2nd Grade - iReady



Math Goal

2023 Math Goal (on grade level or above)		GRADE	BOY	MOY	EOY	GOAL MET
End of the year targeted goal	91.00%	PreK	73%	87%	81%	No
End of the year targeted goal	58.00%	K	7%	33%	60.00%	Yes
End of the year targeted goal	47%	1st	4%	19%	42.00%	No
End of the year targeted goal	52.00%	2nd	6%	25%	47.00%	No
End of the year targeted goal	57.50%	3rd	19.30%	31%	50.00%	No

GALENA PARK ISD 2024-2028 EARLY CHILDHOOD BOARD GOALS

Pre-Kindergarten

Early Childhood Literacy Board Outcome Goal

The percent of Pre-K students that score MEETS GRADE LEVEL OR ABOVE on CIRCLE will increase from 70% to 82% by June 2028.

Early Childhood Math Board Outcome Goal

The percent of Pre-K students that score MEETS GRADE LEVEL OR ABOVE on CIRCLE will increase from 85% to 97% by June 2028.

Yearly Target Goals

2024	2025	2026	2027	2028
70.00%	72.00%	75.00%	78.00%	82.00%

Yearly Target Goals

2024	2025	2026	2027	2028
85.00%	87.00%	90.00%	93.00%	97.00%

Kindergarten

Early Childhood Literacy Board Outcome Goal

The percent of Kindergarten students that score MEETS GRADE LEVEL OR ABOVE on BAS will increase from 57% to 69% by June 2028.

Early Childhood Math Board Outcome Goal

The percent of Kindergarten students that score MEETS GRADE LEVEL OR ABOVE on iReady will increase from 60% to 72% by June 2028.

Yearly Target Goals

2024	2025	2026	2027	2028
57%	59.00%	62.00%	65.00%	69.00%

Yearly Target Goals

2024	2025	2026	2027	2028
60.00%	62.00%	65.00%	68.00%	72.00%

1st Grade

Early Childhood Literacy Board Outcome Goal

The percent of 1st Grade students that score MEETS GRADE LEVEL OR ABOVE on BAS will increase from 52% to 64% by June 2028.

Early Childhood Math Board Outcome Goal

The percent of 1st Grade students that score MEETS GRADE LEVEL OR ABOVE on iReady will increase from 44% to 56% by June 2028.

Yearly Target Goals

2024	2025	2026	2027	2028
52.00%	54.00%	57.00%	60.00%	64.00%

Yearly Target Goals

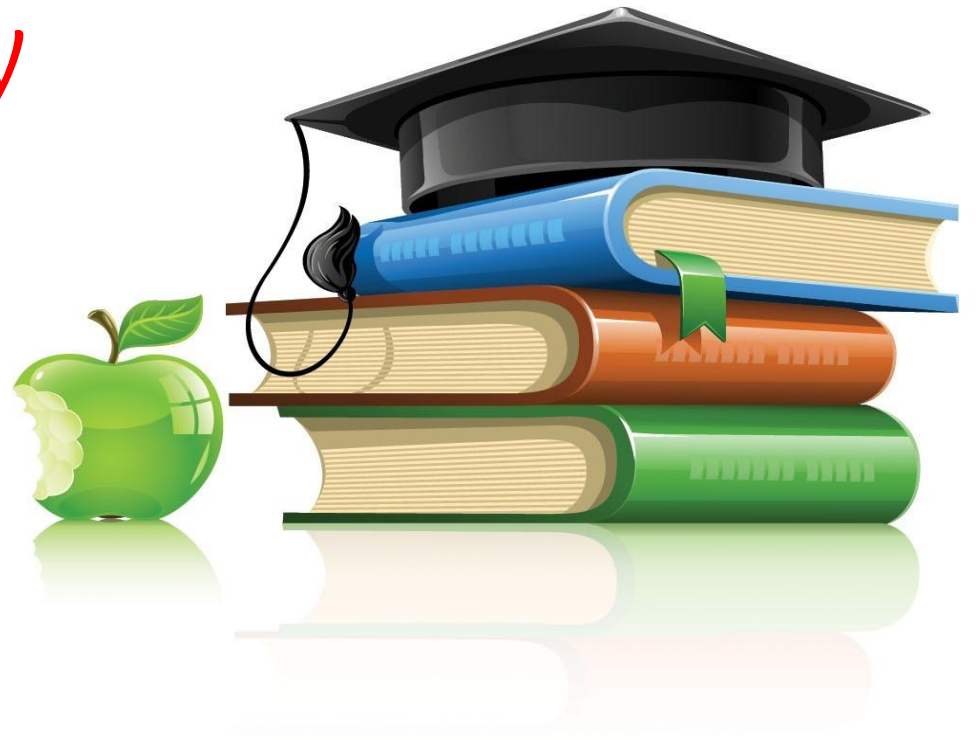
2024	2025	2026	2027	2028
44.00%	46.00%	49.00%	52.00%	56.00%

2nd Grade									
Early Childhood Literacy Board Outcome Goal					Early Childhood Math Board Outcome Goal				
The percent of 2nd Grade students that score MEETS GRADE LEVEL OR ABOVE on BAS will increase from 57% to 68% by June 2028.					The percent of 2nd Grade students that score MEETS GRADE LEVEL OR ABOVE on iReady will increase from 49% to 61% by June 2028.				
Yearly Target Goals					Yearly Target Goals				
2024	2025	2026	2027	2028	2024	2025	2026	2027	2028
57.00%	59.00%	62.00%	65.00%	68.00%	49.00%	51.00%	54.00%	57.00%	61.00%
3rd Grade									
Early Childhood Literacy Board Outcome Goal					Early Childhood Math Board Outcome Goal				
The percent of 3rd Grade students that score MEETS GRADE LEVEL OR ABOVE on STAAR will increase from 53% to 65% by June 2028.					The percent of Pre-K students that score MEETS GRADE LEVEL OR ABOVE on STAAR will increase from 55% to 67% by June 2028.				
Yearly Target Goals					Yearly Target Goals				
2024	2025	2026	2027	2028	2024	2025	2026	2027	2028
53.00%	55.00%	58.00%	61.00%	65.00%	55.00%	57.00%	60.00%	63.00%	67.00%

HB3: Board Outcome Goals Questions?

Early Childhood Literacy

Early Childhood Math



HB3: Board Outcome Goals

College, Career & Military Readiness

District Coordinator:
Dr. Mechelle Epps



College, Career & Military Readiness

- CCMR is always lagging by one accountability report year
- Armed Forces Ratings ended with Accountability Report for 2019 (Class of 2018), will return with the Accountability Report for 2024 (Class of 2023)
- Industry Based Certification (IBC):
 - *phase in of increased standards/additional courses*
 - *lack of consistency of qualifying eligible certifications*
- Earning an A - cut score changing from 60 to 88
 - *63%, 78%, 82% (Class of 2019 - Class of 2021)*

College, Career & Military Readiness

CCMR Board Outcome Goal

Previous Goal: The percentage of graduates that meet the criteria for CCMR will increase from 48% to 60% over the next five years (Class of 2019 - Class of 2023).

Revised Goal: The percentage of graduates that meet the criteria for CCMR will increase from 79% to 88% over the next five years. (Class of 2023 - Class of 2027)

Class of 2022 (2023 Report)	79%
Class of 2023 (2024 Report)	80%
Class of 2024 (2025 Report)	82%
Class of 2025 (2026 Report)	84%
Class of 2026 (2027 Report)	86%
Class of 2027 (2028 Report)	88%



College, Career & Military Readiness

The committee has selected the following progress measures to achieve the District's overall goal of increased College, Career and Military Readiness (CCMR):

- Texas Success Initiative (TSI) Criteria in Reading English Language Arts and Mathematics
 - TSIA 1 and TSIA 2
 - SAT, ACT
 - College Prep Course
- Dual Course Credit
 - San Jacinto College - Technical/Academic (9th - 12th)
 - McMurray Math Course



HB3: Board Outcome Goals

Questions?

